

PUBLIC WD A02	ACCOUNTANT	FULL TIME	102301	\$	8292	\$	80,731.04	\$	8,263.80	\$	13,979.91	\$	-	\$	-	\$	197,997.67			
PUBLIC WD A03	INSPECTOR ENVIRONMENTAL HEALTH	FULL TIME	092409	\$	2450	\$	104,124.46	\$	23,403.89	\$	17,179.09	\$	-	\$	88.32	\$	121.04	\$	148,948.55	
PUBLIC WD A00	INSPECTOR CODE COMPLIANCE	FULL TIME	019134	05510	\$	26289	\$	36,229.06	\$	2,533.91	\$	13,785.11	\$	-	\$	0	\$	46,416.56	\$	53,244.65
PUBLIC WD B00	SECRETARY COMMUNITY DEVELOPMENT	FULL TIME	062200	\$	3200	\$	72,876.76	\$	6,018.51	\$	12,279.48	\$	-	\$	0	\$	-	\$	97,206.50	
PUBLIC WD A02	INSPECTOR SUPERVISOR/PLAN REVIEW	FULL TIME	061513	\$	74088	\$	116,640.37	\$	10,036.24	\$	19,206.41	\$	-	\$	0	\$	0	\$	148,346.22	
PUBLIC WD B04	EXECUTIVE SECRETARY	FULL TIME	081210	\$	2528	\$	88,261.17	\$	8,803.00	\$	15,900.12	\$	-	\$	0	\$	0	\$	123,044.29	
PUBLIC WD A00	INSPECTOR CODE COMPLIANCE	FULL TIME	072200	\$	6240	\$	24,626.33	\$	10,915.08	\$	5,059.56	\$	-	\$	-	\$	-	\$	21,172.77	
PUBLIC WD M07	DIRECTOR	FULL TIME	062215	\$	1,051.16	\$	154,981.34	\$	17,533.75	\$	27,361.41	\$	-	\$	-	\$	-	\$	214,144.14	
PUBLIC WD E00	CLERK TYPIST	FULL TIME	032109	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	\$	20,213.47	
PUBLIC WD M01	ASSISTANT DIRECTOR	FULL TIME	080219	\$	405.12	\$	137,479.30	\$	8,321.40	\$	23,730.00	\$	-	\$	0	\$	0	\$	176,228.19	
PUBLIC WD E00	CLERK TYPIST	FULL TIME	032209	\$	144	\$	38,407.00	\$	4,202.00	\$	6,402.00	\$	-	\$	-	\$	0	\$	50,191.00	
PUBLIC WD D04	SUPERINTENDENT	FULL TIME	062008	\$	558.36	\$	128,430.06	\$	21,024.98	\$	22,722.02	\$	-	\$	0	\$	0	\$	184,495.65	
PUBLIC WD P03	MAINTENANCE LEVEL A	FULL TIME	081402	\$	19445	\$	107,761.16	\$	20,106.34	\$	15,674.72	\$	-	\$	0	\$	0	\$	128,496.33	
PUBLIC WD P03	MAINTENANCE LEVEL A	FULL TIME	082400	\$	14388	\$	32,487.79	\$	8,263.80	\$	10,510.80	\$	-	\$	0	\$	0	\$	119,381.98	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	010416	\$	5176	\$	104,876.67	\$	20,337.79	\$	9,126.42	\$	-	\$	0	\$	0	\$	86,997.08	
PUBLIC WD P06	MECHANIC LEVEL A	FULL TIME	111411	\$	4032	\$	137,761.54	\$	24,222.84	\$	18,589.28	\$	-	\$	0	\$	0	\$	159,360.29	
PUBLIC WD P06	MECHANIC LEVEL A	FULL TIME	092000	03000	\$	4159	\$	16,084.48	\$	3,738.54	\$	9,181.81	\$	-	\$	0	\$	0	20,005.21	
PUBLIC WD D11	INTERNAL SERVICES SUPERVISOR	FULL TIME	042602	\$	28412	\$	100,077.79	\$	6,916.00	\$	19,389.22	\$	-	\$	0	\$	0	\$	126,466.39	
PUBLIC WD P06	MECHANIC LEVEL A	FULL TIME	110414	\$	3524	\$	80,835.06	\$	6,016.89	\$	16,208.04	\$	-	\$	0	\$	0	\$	115,089.19	
PUBLIC WD P06	MECHANIC LEVEL B	FULL TIME	070200	\$	270	\$	26,752.99	\$	1,454.10	\$	4,328.03	\$	-	\$	-	\$	-	\$	34,517.82	
PUBLIC WD P01	SUPERINTENDENT	FULL TIME	030504	\$	47528	\$	122,044.07	\$	26,337.79	\$	24,621.11	\$	-	\$	0	\$	0	\$	203,297.44	
PUBLIC WD P02	FOREMAN	FULL TIME	061309	\$	34848	\$	101,067.50	\$	17,066.36	\$	18,080.34	\$	-	\$	0	\$	0	\$	146,867.75	
PUBLIC WD A01	INSPECTOR RELIANCE CODE	FULL TIME	032114	\$	2330	\$	74,786.86	\$	26,446.86	\$	12,104.79	\$	-	\$	0	\$	0	\$	112,816.66	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	020910	\$	1248	\$	66,211.08	\$	6,016.00	\$	12,216.10	\$	-	\$	0	\$	0	\$	84,475.82	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	060910	\$	1200	\$	69,772.30	\$	6,107.72	\$	11,863.79	\$	-	\$	0	\$	0	\$	94,004.30	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	061516	10000	\$	1108	\$	54,401.19	\$	6,016.00	\$	11,406.92	\$	-	\$	0	\$	0	86,523.73	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	051913	\$	1056	\$	63,871.47	\$	8,143.08	\$	10,589.74	\$	-	\$	0	\$	0	\$	87,026.39	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	061011	\$	2820	\$	80,252.21	\$	30,189.48	\$	13,000.00	\$	-	\$	0	\$	0	\$	126,644.66	
PUBLIC WD A00	INSPECTOR CODE COMPLIANCE	FULL TIME	061213	\$	4512	\$	104,533.94	\$	6,016.00	\$	17,907.26	\$	-	\$	0	\$	0	\$	128,381.80	
PUBLIC WD P02	FOREMAN	FULL TIME	111414	\$	5280	\$	98,123.91	\$	24,224.84	\$	16,751.21	\$	-	\$	0	\$	0	\$	148,424.30	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	051618	\$	-	-	-	-	8,475.42	\$	-	\$	-	\$	0	\$	0	\$	68,964.51	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	061018	\$	-	-	-	-	8,776.08	\$	-	\$	-	\$	0	\$	0	\$	20,267.60	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	061319	\$	-	-	-	-	26,337.79	\$	-	\$	-	\$	0	\$	0	\$	40,772.29	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	070819	\$	8172	\$	80,789.56	\$	26,337.79	\$	10,268.20	\$	-	\$	0	\$	0	\$	101,128.89	
PUBLIC WD D03	UNDERGROUND UTILITIES SUPERVISOR	FULL TIME	032104	\$	43164	\$	119,333.28	\$	22,270.80	\$	22,498.34	\$	-	\$	0	\$	0	\$	168,961.64	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	021014	\$	6204	\$	66,291.01	\$	6,016.00	\$	13,084.94	\$	-	\$	0	\$	0	\$	85,376.95	
PUBLIC WD P07	MECHANIC LEVEL B	FULL TIME	081010	\$	1440	\$	66,608.08	\$	26,337.79	\$	18,839.32	\$	-	\$	0	\$	0	\$	109,966.75	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	021020	\$	109	\$	47,369.64	\$	7,964.00	\$	8,170.19	\$	-	\$	0	\$	0	\$	65,791.31	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	092620	\$	-	-	-	-	400.00	\$	2,422.20	\$	-	\$	-	\$	-	\$	2,784.30	
PUBLIC WD P03	MAINTENANCE LEVEL A	FULL TIME	080102	\$	8208	\$	32,790.13	\$	24,937.00	\$	17,924.24	\$	-	\$	0	\$	0	\$	150,715.84	
PUBLIC WD D02	SUPERINTENDENT	FULL TIME	100006	06700	\$	17808	\$	62,277.66	\$	8,513.04	\$	10,205.06	\$	-	\$	0	\$	0	84,801.61	
PUBLIC WD P02	FOREMAN	FULL TIME	072011	\$	7932	\$	100,576.91	\$	26,446.86	\$	19,240.63	\$	-	\$	0	\$	0	\$	144,423.53	
PUBLIC WD P04	MAINTENANCE LEVEL B	FULL TIME	010410	04240	\$	-	-	-	1,169.75	\$	3,371.69	\$	-	\$	0	\$	0	\$	20,213.25	
PUBLIC WD P03	MAINTENANCE LEVEL A	FULL TIME	010300	\$	3950	\$	91,123.12	\$	24,937.00	\$	10,207.19	\$	-	\$	0	\$	0	\$	128,084.04	
PUBLIC WD P02	FOREMAN	FULL TIME	010300	\$	4764	\$	100,321.50	\$	26,337.79	\$	17,131.79	\$	-	\$	0	\$	0	\$	149,203.04	
PUBLIC WD P03	MAINTENANCE LEVEL A	FULL TIME	030507	\$	4116	\$	95,431.40	\$	26,337.79	\$	16,079.22	\$	-	\$	0	\$	0	\$	141,474.64	
PUBLIC WD E70	LABORER	SEASONAL PT		\$	-	\$	1,208.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,208.00	
PUBLIC WD E70	LABORER	SEASONAL PT		\$	-	\$	10,314.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	10,314.00	

(A) IMPUTED EARNINGS FOR TAXATION PURPOSES (SUCH AS GROUP TERM LIFE INSURANCE OVER \$50,000 ANNUALLY).

(B) HOURLY WAGE CONSISTS OF BASE RATE + LONGEVITY/EDUCATION % + PARAMETRIC PAY + POLICE SUPERVISOR PAY.

(C) COST OF OTHER BENEFITS (SUCH AS EMPLOYER SPONSORED HEALTH INSURANCE PLAN, 401(K), ETC).

(D) COST TO EMPLOYER FOR PENSION LIABILITIES FOR NON-SWORN PERSONNEL. PENSION COSTS FOR SWORN POLICE AND FIRE PERSONNEL ARE AN AGGREGATE AMOUNT PER THE TAX YEAR.

FOR 2005, THE POLICE PERSON TAX LEVY WAS \$8.00 AND THE FIRE PERSON TAX LEVY WAS \$4.00.

(E) COSTS RELATED TO PAYMENTS FOR ITEMS SUCH AS CALL UNIFORMS, AND BENEFITS.

(F) COSTS RELATED TO HOURS FORWARDED IN EXCESS OF CONTRACTUAL BASE HOURS AND TRU-REGULATED HOURS.

(G) COSTS RELATED TO THE HOURLY WAGE PAYMENT OF ACCUMULATED BENEFITS AT THE TIME OF EMPLOYMENT SEPARATION.