

ORDINANCE NO. 25-39

AN ORDINANCE APPROVING AN AMENDMENT TO THE ANNUAL BUDGET FOR THE CITY OF ROLLING MEADOWS FOR THE 2025 FISCAL YEAR

WHEREAS, the annual budget for the City of Rolling Meadows (“City”) for the fiscal year beginning on January 1, 2025 and ending on December 31, 2025, was approved by the City Council on November 26, 2024, and has been subsequently amended by the City Council in accordance with law; and

WHEREAS, a budget review was conducted by City staff and it is recommended that certain year-end adjustments be made to the annual budget for fiscal year 2025; and

WHEREAS, Section 8-2-9.6 of the Illinois Municipal Code (65 ILCS 5/8-2-9.6) provides that the City, by a vote of two-thirds of the members of the corporate authorities then holding office, may revise the annual budget by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves;

WHEREAS, City staff has recommended amending the annual budget for fiscal year 2025 in order to increase expenditures by \$950,000, with corresponding reduction in fund balance in the Building & Land Fund. The adjustments are for the purchase and improvements for a Human Services building. The expenditures will be reimbursed through a State of Illinois grant in a future fiscal year and will restore fund balance.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Rolling Meadows, Illinois, as follows:

Section 1: The amendments to the annual budget for the City of Rolling Meadows for the 2025 fiscal year, are hereby approved in form and substance as set forth in Exhibit “A” attached hereto and made a part hereof.

Section 2: All ordinances and parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

Section 3: This Ordinance shall be in full force and effect upon its passage by the affirmative vote of two-thirds of the alderpersons holding office and approval as provided by law.

ADOPTED this 24th day of June, 2025, by the City Council of the City of Rolling Meadows pursuant to a roll call vote as follows:

AYES: O'Brien, Vinezeano, Boucher, Reyez, Koehler, Budmats

NAYS: 0

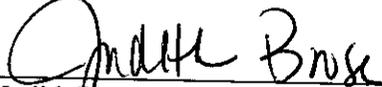
ABSENT: McHale

Passed and approved this 24th day of June, 2025.



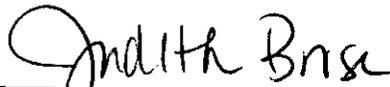
Lara Sanoica, Mayor

ATTEST:



Judith Brose, Deputy City Clerk

Published in pamphlet form this 25th day of June, 2025.



Judith Brose, Deputy City Clerk

EXHIBIT "A"

**Amendments to the Annual Budget for the City of Rolling Meadows
for the 2025 Fiscal Year**

City of Rolling Meadows		Fiscal Year 2025 Budget Amendment			
<u>Fund</u>	<u>Org-Object</u>	<u>Budget</u>	<u>Amendment</u>	<u>Revised Budget</u>	<u>Description</u>
Building & Land Fund:					
Land & Improvements	33705050-60050	-	650,000	650,000	Human Services Building Purchase
Building Improvements	33705050-60010	170,000	300,000	470,000	Improvements to Human Services Building
	Total Expenditures Amended		<u>950,000</u>		